

ITEM NO. 32 (C-31)

Copy of Recd. No. 32 (e-31)
 of
 Council's Ordinary Meeting
 Dated 30.1.15

ACTION TAKEN REPORT ON THE STATUS OF ONGOING SCHEMES/WORKS APPROVED BY THE COUNCIL.

In the Council Meeting held on 28.8.1998, it was decided that the status of execution of all ongoing schemes/works approved by the Council indicating the value of work, date of award/start of work, stipulated date of completion & the present position thereof be placed before the Council for information.

The said report on the status of the ongoing schemes/works upto November, 2014, had already been included in the Agenda for the Council Meeting held on 11.12.2014.

A report on the status of execution of the ongoing schemes/works awarded upto December, 2014, is placed before the Council for information. (See pages 262 - 282).

COUNCIL'S DECISION

Information noted.

[Signature]
 16/2/15
 For Secretary

New Delhi Municipal Council
 Palika Kendra, New Delhi

ACTION TAKEN REPORT ON THE STATUS OF PROJECT / ON GOING SCHEMES / WORKS

TILL DECEMBER 2014

Sl. No.	DEPTT. / DIV.	NAME OF WORK	DATE OF A/A & E/S	VALUE OF AWARD (IN LACS)	NAME OF THE CONTRACTOR	AUTHORITY APPROVING THE CONTRACTOR	REF. OF BUDGET	STIPULATED DATE OF COMPLETION	MAJOR ACTIVITIES	DATE OF COMPLETION OF ACTIVITIES AS PER BAR CHART	STAGE OF COMPLETION / %AGE OF WORK DONE	REMARKS
1	CE(R) R-II	Resurfacing of B.K. Dutt Colony, Aliganj Colony, Lodhi Colony, Jor Bagh Colony Road and other colony service roads in Sub-Division-III area. (Part-A Resurfacing Work).	25.5.12	370.82	M/s H.R. Builders	Council	G.I.3N/P (Scheme No. 26.14) B.P. 424.00 Lacs/ 2013-14	5.12.2013	Resurfacing of Lanes		35%	This work resind proposal under process
2	CE(R) CP-Project	Redevelopment of Connaught Place	28.04.08	61520.00	M/s EIL	Council	H. 1.8/ JNNURM Scheme	20.11.2010	(i) CCTV PA System (iii) Fire alarm System (iv) Electrical works (v) Shifting of services	Bar Charthas not provided by M/S EIL yet	98.20%	
3	CE(R)/RIP	S/R of Roads in NDMC Area SH: Riding Quality Improvement Programme (Phase-IV), Micro Surfacing	28.02.2013	1007.13	M/S. Inckah Infrastructure Technologies Pvt. Ltd.	Council	21-412-40-0-52-2	26.10.2014	Nil	Nil	61%	Work in progress.

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ACTION TAKEN REPORT ON THE STATUS OF PROJECT / ON GOING SCHEMES / WORKS

TILL NOVEMBER 2014

Sl. No.	DEPTT. / DIV.	NAME OF WORK	DATE OF AIA & EIS	VALUE OF AWARD (IN LACS)	NAME OF THE CONTRACTOR	AUTHORITY APPROVING THE CONTRACTOR	REF. OF BUDGET	STIPULATED DATE OF COMPLETION	MAJOR ACTIVITIES	DATE OF COMPLETION OF ACTIVITIES AS PER BAR CHART	STAGE OF COMPLETION / %AGE OF WORK DONE	REMARKS
1	CE(R) R-II	Resurfacing of B.K. Dutt Colony, Aliganj Colony, Lodhi Colony, Jor Bagh Colony Road and other colony service roads in Sub-Division-III area. (Part-A Resurfacing Work).	25.5.12	370.82	M/s H.R. Builders	Council	G.I.3MP (Scheme No. 26.14) B.P. 424.00 Lacs/2013-14	5.12.2013	Resurfacing of Lanes		35%	This work resind proposal under process
2	CE(R)/ R-V	S/R of Roads in NDMC Area. SH: construction of Cement concrete pavement for internal lanes and colonies of the Sector-II DIZ area.	09.02.12	861.01	M/s H.R. Builders	Council	Rs. 6.05 crores exist in the Budget Book vide scheme No. 21-4124002-35(5) at Page-326	14.05.2014	Improvement and Up-gradation of Internal lanes with RMC	14.05.14	100%	
3	CE(R)/ CP- Project	Redevelopment of Connaught Place	28.04.08	61520.00	M/s EIL	Council	H. 1.8/ JNNURM Scheme	20.11.2010	(i) CCTV PA System (iii) Fire alarm System (iv) Electrical works (v) Shifting of services	As per Bar Chart enclosed.	98.20%	M/s EIL not providing the BAR Chart - 264 -

B A R C H A R T

Name of work:- S/R of Roads in NDMC area.

Sub Head:- Resurfacing of B.K.Dutt Colony, Aliganj Colony, Lodhi Colony, Jor Bagh Colony Road and other colony service roads in Sub Division-III area.
(Part-A Resurfacing Work).

Agency:- M/S. H.R.Builders Agreement No. /EE(R-II)/2013-14. S.D.O.S:- 06.06.2013 S.D.O.C:- 05.12.2013

Tendered Cost:- ₹ 3,70,82,425/-

Stage		2013 - 14																		
		31.12.13	31.10.13	30.09.13	31.08.13	31.07.13	30.06.13	31.05.14	30.04.14	31.03.14	28.02.14	31.01.14	30.06.14	31.07.14	31.08.14	30.09.14	31.10.14	30.11.14	31.12.14	
1	Preliminary Estimate																			
2	Detail Estimate																			
3	NIT																			
4	Call of Tender																			
5	Award of work																			
6	Physical Progress																			
7	Financial Progress																			

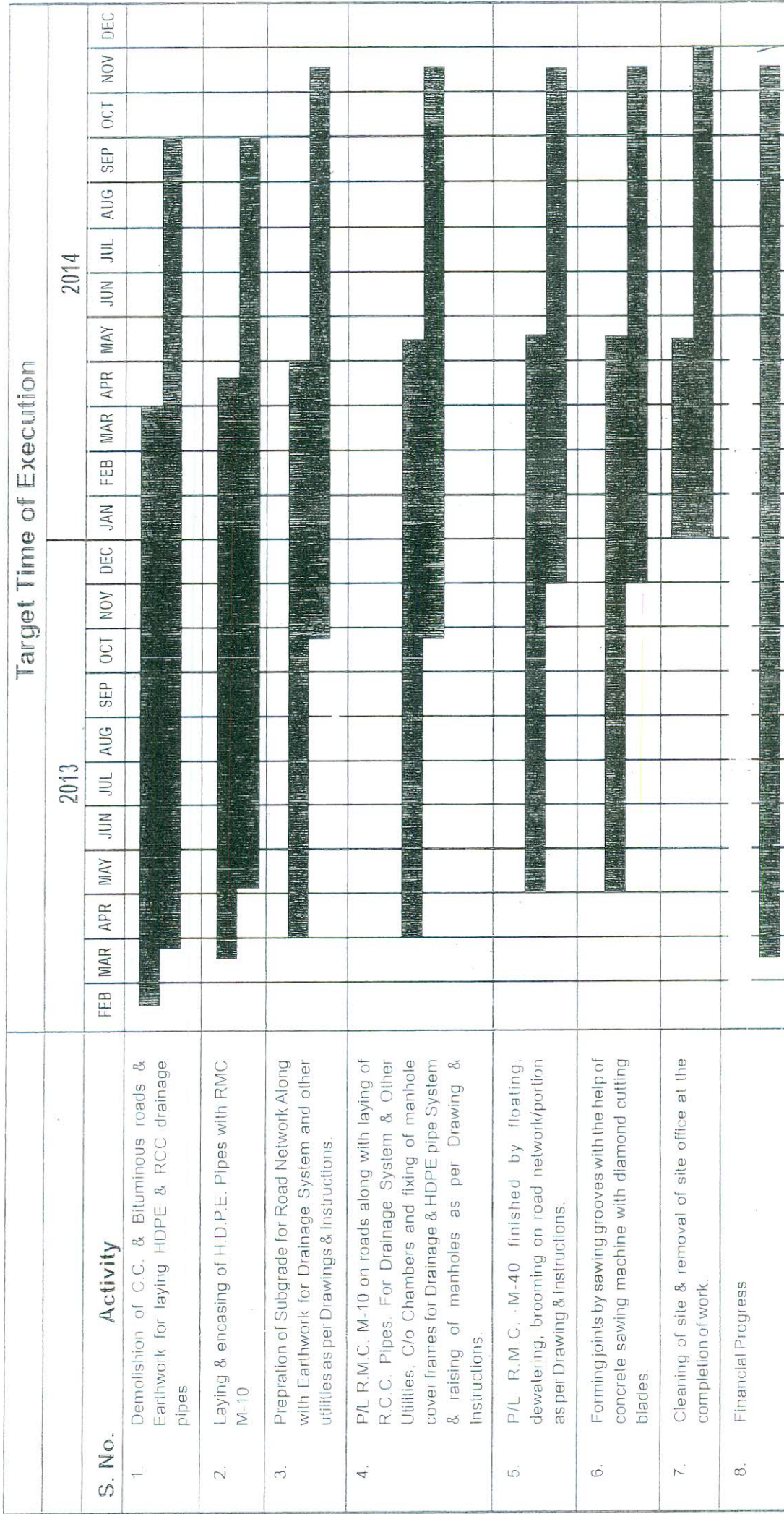
Target Physical Progress
Achievement Financial Progress
Achievement physical progress
Target Financial progress

A.E.-II(R-II)

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BAR CHART

Name of Work : S/R of Roads in N.D.M.C. area
 Sub-Head : Construction of cement concrete pavement for internal lanes and colonies of the sector-II D.I.Z. area.



Legend:

- Scheduled Progress
- Actual Progress (Physical)
- Financial Progress (Scheduled)
- Financial Progress (Actual)

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AE - III (R-V)

EE (R-V)

Sl. No.	DEPT. / DIV.	NAME OF WORK	DATE OF A/A & E/S	VALUE OF AWARD (IN LACS)	NAME OF THE CONTRACTOR	AUTHORITY APPROVING THE CONTRACTOR	REF. OF BUDGET	STIPULATED DATE OF COMPLETION	MAJOR ACTIVITIES	DATE OF COMPLETION OF ACTIVITIES AS PER BAR CHART	STAGE OF COMPLETION / %AGE OF WORK DONE	REMARKS
4	CE(R)/RIP	S/R of Roads in NDMC Area SH: Riding Quality Improvement Programme (Phase-IV), Micro Surfacing	28.02.2013	1007.13	M/S. Inckeh Infrastructure Technologies Pvt. Ltd.	Council	21-412-40-0-52-2	26.10.2014	Nil	Nil	61%	Work in progress.

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STATUS OF PROJECTS / ONGOING SCHEMES / WORKS APPROVED BY THE COUNCIL FOR THE MONTH OF DECEMBER, 2014
(MORE THAN RS. 100.00 LACS)

S.No.	Deptt./ Div.	Name of Work	Date of A/A & E/S	Value of Award (in lacs)	Name of the Contractor	Authority approving the contract	Reference of Budget	Stipulated date of completion	Major activities	Date of completion of the activities as per the BAR Chart	Stage of completion/ % of work done	Remarks
1	CE(C-III) WS Division	Replacement of water supply lines. SH: Replacement of old pipelines in Bengali Market area	17.09.2013	1,02,61,529/-	M/s Vishesh Builders	Council vide Item No. 33 (A-xxviii) dated 17.09.2013	Rs. 1.50 crores exist in the Budget Book vide scheme No. 21-51-4909021 at	24.05.2015	Improvement and upgradation of internal lines of Bengal Market area	24.05.2014	30%	Work in progress

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**ACTION TAKEN REPORT ON THE STATUS OF PROJECT / ON GOING SCHEMES / WORKS
APPROVED BY THE COUNCIL
FOR THE MONTH OF DECEMBER 2014**





Sl. NO	DEPT. / DIV.	NAME OF WORK	DATE OF A/E & E/S	VALUE OF AWARD (IN LACS)	REF. OF BUDGET	STIPULATED DATE OF COMPLETION	MAJOR ACTIVITIES	DATE OF COMPLETION OF ACTIVITIES AS PER BAR CHART	STAGE OF COMPLETION / %AGE OF WORK DONE	REMARKS
1	CE(C-II)/ BM-II	Improvement to Housing Complex, Palika Niketan at Sector - 10, R.K. Puram SH: Renewing damaged plaster with external face of blocks of Palika Niketan	19.05.10	228.55	412.40-0 Scheme No. 62 (D.4.12.1)	09.12.11		09.12.11	65%	Notice have been issued to contractor under Clause 3. Further action to rescind the contract is being initiated by EE(BM-II). Stands still work is not in progress
2	CE(C-II)/ C-III	Construction of type-I, Staff Housing Complex, Bapu Dham, SI, Marthi Marg, Chanakya Puri, New Delhi	30.09.09	3954.53	06/4124005 Scheme No. 26 P - 295	16.12.14	a) In IInd phase, the work completed. b) In IInd phase, the works finishing is in progress.	16.12.14	100% (Phase - I) 100% (Phase - II) 80% (Phase - III) (Overall = 96%)	Work is in progress and over all progress of work is 96%.
3	CE(C-II)/ C-III	Construction of Service Centre at Fire Brigade Lane, New Delhi (Composite Work)	24.12.12	386	02/4124001 Scheme No. 22 P - 299	30.04.15	The roof slab of IInd floor has been completed and casting of column of murnly is in progress. The RCC work of U/S tank is also in progress.	30.04.15	45%	Slow progress. Contractor is being chased to expedite the progress of the work.

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TIMELINES

Name of Work: Construction of Service Centre at Fire Brigade Lane, New Delhi. (Composite work)

STAGES	2012												2013												2014												2015			REMARK
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	sept	oct	nov	dec	Jan	Feb	Mar												
1. PHYSICAL	[Gantt chart showing physical progress from Dec 2012 to Mar 2015]																																				45%			
Accord of A/A & E/S	[Gantt chart showing completion in Dec 2012]																																							
Approval of DE	[Gantt chart showing completion in Feb 2013]																																							
Approval of NIT	[Gantt chart showing completion in Mar 2013]																																							
Receipt of Tender	[Gantt chart showing completion in Apr 2013]																																							
Award of Work	[Gantt chart showing completion in May 2013]																																							
Commencement of Work	[Gantt chart showing completion in Jun 2013]																																							
Completion of work	[Gantt chart showing completion in Mar 2015]																																				30%			

-  Scheduled Progress(Physical)
-  Actual Progress(Physical)
-  Financial Progress(Scheduled)
-  Financial Progress(Actual)

[Signature]
EE (C-III)

[Signature]
6/11/15
AE-IV (C-III)

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Sl. NO	DEPT. / DIV.	NAME OF WORK	DATE OF A/A & E/S	VALUE OF AWARD (IN LACS)	REF. OF BUDGET	STIPULATED DATE OF COMPLETION	MAJOR ACTIVITIES	DATE OF COMPLETION OF ACTIVITIES AS PER BAR CHART	STAGE OF COMPLETION / %AGE OF WORK DONE	REMARKS
4	CE(C-II) / Special Project	<p>BSUP Project for construction of 240 EWS dwelling units for slum at Bakarwala, Delhi under JNNURM scheme</p> <p>SH: (a) Civil Works: Construction of 240 EWS dwelling units, facility centre and infrastructure work including external development work.</p> <p>(b) Electrical works: Providing I.E.L., SCC, Meter Boards, Compound Lighting, Fans & Fixtures etc.</p> <p>(c) Providing/ Fixing/ Testing/ Commissioning of Fire Fighting Works.</p> <p>(d) Development of Horticulture works</p>	09.02.12	1742.00	EE(Spl. Proj)/ 913-28 dated 14.06.13	14.09.14	<p>The work has been awarded to M/s Aadhav Stumbh Township Pvt. Ltd. with stipulated date of start and stipulated date of completion as 15.06.13 & 14.09.14 respectively. Since the work has not been completed provisional extension has been granted for upto 14.03.15. About 55% work has been completed.</p> <p>A Block : Structure completed and Brick work, work of Plaster, Flooring, Fixing Door, Window Frame is in progress.</p> <p>B Block : Roofs at 3rd floor and 4th floor B-1, B-2 has been completed & roofing at 4th Floor B-3 is in progress.</p> <p>C Block : Roofs at 1st floor & 2nd floor C-1, C-2 has been completed & roofing at 2nd Floor, C-3 & 3rd Floor C-1 is in progress.</p> <p>D Block : Ground Floor Columns & D-1 Roof has been completed. Roofing at G.F. are in progress.</p> <p>F Block (Facility Centre) : G. F. and First floor roof has been completed.</p> <p>Construction of boundary wall casting of precast RCC Planks and filling of earth is in progress.</p> <p>The building plans has been approved by the NDMC but still to be submitted to DDA by CA Department for Deemed approval.</p>	30.03.15	55%	

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BAR CHART

Name Of Work : BSUP Project for Construction of 240 E.W.S. Dwelling units for slum at Bakkanwala, Delhi under JNNURM Scheme.

- a) Civil Works ' Construction of 240 E.W.S. du's, facility centre and infrastructure work including external development work.
- b) Electrical works ' Providing I.E.I., SCC, Meter Boards, Compound Lighting, Fans& Fixtures etc.
- c) Providing /Fixing /Testing /Commissioning of Fire Fighting Works.
- d) Development of Horticulture works.

Project Cost : Rs. 17,41,32,108/-
 Resolution No. : 10 (A-05)
 Date : 23.05.2013

STAGES	2013						2014													
	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
PHYSICAL																				
Accord of A/A & E/S																				
Approval of D.E.																				
Approval of NIT																				
Receipt Of Tender																				
Award Of Work																				
Commencement of Work																				
Completion of Work																				
Financial Progress																				
	55%																			
	50%																			

- Scheduled Progress (Physical)
- Actual Progress (Physical)
- Financial Progress (Scheduled)
- Financial Progress (Actual)

Note:- The work has been awarded to M/s Aadhar Stumbh Township Pvt. Ltd. vide letter No. EE(Spl. Proj.)/AB/D/913-28 dt. 14.06.2013.

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 EE (Special Project)

Sl. NO	DEPTT. / DIV.	NAME OF WORK	DATE OF AIA & BIS	VALUE OF AWARD (IN LACS)	REF. OF BUDGET	STIPULATED DATE OF COMPLETION	MAJOR ACTIVITIES	DATE OF COMPLETION OF ACTIVITIES AS PER BAR CHART	STAGE OF COMPLETION / %AGE OF WORK DONE	REMARKS
5	CEC-II / Special Project	Construction of Old Age Home at Kall Bari Marg	30.10.12	979.76	412400173 Scheme No. 21	21.11.14	<p>Basement and Ramp : The work, Fixing of grating is in progress. M.S. railing on ramp wall has been fixed.</p> <p>Outer Development : Drainage work, casting of U/G tank, Rainwater Harvesting pit is in progress.</p> <p>Ground Floor : Sanitary and finishing work in toilets, false ceiling work, tile work in kitchen area, granite work in staircase, Gwalior Stone Work is in progress.</p> <p>First Floor : Sanitary and finishing work in toilets, false ceiling work, tile work, granite work in staircase, Gwalior Stone, P/F wardrobe is in progress.</p> <p>Second Floor : Sanitary and finishing work in toilets, false ceiling work, tile work, granite work, Gwalior Stone Work, P/F wardrobe is in progress.</p> <p>Third Floor : Sanitary and finishing work in toilets, false ceiling work, tile work, granite work, Gwalior Stone Work, P/F wardrobe is in progress.</p> <p>Lift Machine Room, Mumty, Parapet : Gwalior stone work, plaster work, Brick Coba, Sanitary and plumbing work is in progress.</p>	21.11.14	65%	

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BAR CHART


A/A & E/S Rs. 11,84,82,590
 Tendered Amount 9,79,76,217
 Resolution No. 03 (A-28) A/A & E/S
 Date : 30-10-12

Construction of old age home
 at Kali Bari Marg

2013-2014

STAGES	24 AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
PHYSICAL																		
Accord of A/A & E/S																		
Approval of D.E.																		
Approval of N.I.T.																		
Approval of Tender																		
Award of Work																		
Commencement of Work																		
Completion of Work																		
Financial Progress																		

65
60

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 EE (SPL Project)

Legend
 Scheduled Progress (Physical)
 Actual Progress (Physical)
 Financial Progress (Scheduled)
 Financial Progress (Actual)

PROGRESS REPORT OF WORKS ONGOING SCHEMES MORE THAN 200 LACS FOR THE MONTH OF DECEMBER 2014 IN (EE-C-VI) Division.

Sl. No.	NAME OF WORK	Date of A/A/E/S	Date of Publishing Tender	Date of Award	Date of start of work	Value of award (in Rs)	Name of Contractor	Authority approving the Contract	Final date of completion of project	Major Activities	Date of completion	Stage of completion	% of completion	Remarks
1)	Estab. Of 33KV ESS at Aligauj Jorbagh SH. SITC of sub-station equipments	Reso.No. 25(B-14) dt. 15.07.09 Rs.1,45,06,4000	20/05/2013 (Through e-procurement solutions)	21/10/13	31/10/13	5,46,97,850	M/s RMS Automations Ltd.	Council Reso.No. 08(B-07) dt.07.10.13	-	33KV HT Board, LT Board, 11KV HT Board, Power Transformer	30/06/2014	-	65%	S/Station Earthing work, L.T board, 11KV boards, Station Transformers, 33kv HT board & 33KV Power Transformers installation work are in progress.
2)	Replacement of 33KV, SF6 type panel board with 33KV GIS panel board at ESS School lane	Reso. No. 05(B-08) dt. 25.06.2012 Rs.7,49,76,000	11.04.2013 (Through e-procurement solutions)	13.05.14	22.05.14	11,32,20,016	M/s Schneider Electric Infrastructure Ltd.	Council Reso. No. Item No. 05(B-02) dt.24.04.14	-	33KV GIS Board	22.01.2015	-	30%	Firm has delivered GIS board & its C & R panels at site. Installation work of board & its C & R panels is in progress. (Completion of period of 8 months shall be considered from the date of approval of drawings by NDMC)

[Signature]
AEE(C-VI)

JEE(C-VI)

[Signature]
EE(E)C-VI

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33KV GIS Substation - NDBIC Project (Panel No. 2013, JID/MC, 34200.2)

Task Item	Duration	Start	Finish	Predecessors	July	Aug	Sept	October	November	December	January	February
34 Cable Laying & Termination at CB Panel	11 days	Wed 21-02-15	Sat 21-03-15									
35 Testing and Commissioning of CB Panel	3 days	Mon 16-02-15	Wed 18-02-15									
36 CBIS Instructor Approval	5 days	Thu 19-02-15	Mon 23-02-15	35								
37 Shifting of Existing Kitlocker make Panels to Scheduler Curtains	10 days	Tue 10-02-15	Thu 19-02-15									
38 Training Programme for NDBIC O&M Staff	14 days	Thu 12-02-15	Wed 25-02-15	37								
39 Work Completion & Handover	10 days	Mon 09-02-15	Thu 26-02-15	36								

- Base schedule prepared in Primavera P6

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